From:	Petrovich, Justin
To:	Stott, Lisa; Ribley, Warren; Patel, Anita; Lutes, Terry
Cc:	Settles, Carmel
Subject:	RE: FY12 GOMB Request for Information
Date:	Monday, November 29, 2010 11:16:21 AM
Attachments:	SFY12 Budget Executive Summary DCEO Version 2 11.29.10.docx

I made a slight adjustment to the Executive Summary Doc. I added a table which contains DCEO overall budget summary by fund and deleted individual lines you had by program area. Since we have a table in each Office/Bureau which contains FY12 request , I don't think we need it broken down further in 2-page summary. Again, all of this is still in draft form and subject to change. FY12 request numbers also subject to change-especially GRF, based on input and further direction. Thanks.

Justin Petrovich
Budget Director
Department of Commerce and Economic Opportunity
Phone: 217-524-8148
Justin.Petrovich@Illinois.gov

From: Stott, Lisa
Sent: Monday, November 29, 2010 7:57 AM
To: Ribley, Warren; Patel, Anita; Lutes, Terry; Petrovich, Justin
Cc: Settles, Carmel
Subject: FW: FY12 GOMB Request for Information
Importance: High

Attached also find a draft of a Summary document. Let me know -

Lisa Stott
Deputy Director, DCEO
Office of Marketing & Communications
217/785-6160
217/[redacted] (mobile)

From: Petrovich, Justin
Sent: Wednesday, November 24, 2010 10:34 AM
To: Ribley, Warren
Cc: Stott, Lisa; Settles, Carmel
Subject: FY12 GOMB Request for Information
Importance: High

Director,
Attached is a new version of the attachments that we have developed to go along with the 2-page executive summary document in response to GOMB's request for FY12 budget information due by November 30th. I have added a new tab (highlighted in green), for each office which provides an explanation of each performance metric used and the associated program/s-this information comes from the Office of Accountability as well. I thought this would assist in meetings if/when there are

questions on each of the measures and why important. We still need to draft the 2-page doc and meet to discuss if you approve of these being used for this assignment. Let me know if you have any questions.

Justin Petrovich
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